

**ORDINANCE NO. 2009 - 1**

**AN ORDINANCE PROVIDING FOR THE  
ANNUAL BUDGET AND FOR THE APPROPRIATION ORDINANCE  
FOR THE VILLAGE OF BISMARCK, COUNTY OF VERMILION  
STATE OF ILLINOIS, FOR THE FISCAL YEAR 2009-2010  
BEGINNING MAY 1, 2009 AND ENDING APRIL 30, 2010**

NOW, THEREFORE, be it ordained by the President and the Board of Trustees of the Village of Bismarck, Illinois, as follows:

Section One:

That the following budget containing an estimate of expected income and expenses is hereby adopted for the General Fund and TIF Fund:

**General Fund**

Beginning Balance as of May 1, 2009		21,425.52
<u>Estimated Revenue:</u>		
Income Tax	49,775.00	
State Use Tax	8,112.50	
Road & Bridge Tax (Newell Twp. Road Dist.)	3,700.00	
Sales Tax	6,000.00	
AmerenCIPS Right-of-Way Franchise Agreement	1,275.00	
Farmland Rent	<u>900.00</u>	
Estimated General Fund Receipts		69,762.50
Estimated Total Funds Available		91,188.02
Estimated General Fund Expenses		<u>90,905.00</u>
Estimated Ending Balance as of April 30, 2009		238.02

**AMOUNT BUDGETED/APPROPRIATED:**

Estimated Expenses:

<u>Salaries - Net</u>		
Mayor	1,800.00	
Clerk	1,100.00	
Treasurer	1,100.00	
Trustees	<u>3,300.00</u>	
		7,300.00

<u>Employees - Net</u>		
Zoning Administrator (net pay & mileage)	10,000.00	
Public Works Employees	<u>3,000.00</u>	13,000.00
<u>Employee Withholding &amp; Employer Contributions</u>	4,000.00	4,000.00
<u>Stipends</u>		
Planning Commission	150.00	
Zoning Board of Appeals	<u>150.00</u>	300.00
<u>Contractual Services</u>		
Legal Retainer	10,000.00	
Legal Fees	2,000.00	
General Engineering/Professional Service	1,500.00	
BL&N Balance Due	5,000.00	
GIS Projects/Maintenance	3,000.00	
GIS Designs	500.00	
Grant Applications	500.00	
Iroquois Federal Savings & Loan (monthly loan payment-Smith land)	<u>5,000.00</u>	27,500.00
<u>Matching Funds for Grant Projects</u>	200.00	200.00
<u>Memberships and Dues</u>		
KVCB	100.00	
IML	130.00	
Vermilion Advantage	250.00	
Clerk's Association	<u>30.00</u>	510.00
<u>Community Sponsorships and Donations</u>	1,500.00	1,500.00
<u>Police Protection &amp; Public Safety</u>	7,000.00	7,000.00
<u>Contingencies</u>	500.00	500.00
<u>Animal Control</u>	500.00	500.00
<u>Annexation Costs &amp; Fees</u>	500.00	500.00
<u>Operating Expenses</u>		
Office Rental	1,220.00	

Meeting Room Rental	800.00	
Office Supplies/Equipment	1,200.00	
Postage	500.00	
Post Office Box Rent	45.00	
Safety Deposit Box rent	80.00	
Maintenance & Repair of Equipment	500.00	
Miscellaneous	100.00	
Phone/Fax/E-mail	1,300.00	
Publications & Notices	800.00	
Printing	<u>200.00</u>	6,745.00
<u>Education &amp; Training</u>		
Seminar Registrations and fees	400.00	
Meals	200.00	
Mileage	200.00	
Lodging	500.00	
Publications	<u>100.00</u>	1,400.00
<u>Public Works</u>		
Vehicle Maintenance	750.00	
Fuel	600.00	
Maintenance Equipment & Supplies	2,000.00	
Mosquito Abatement Chemicals/Supplies	5,000.00	
Building Rental	2,400.00	
Street Decorations	<u>300.00</u>	11,050.00
<u>Drainage Capital Projects</u>		
Land/Easement Acquisition	1,000.00	
Construction of Structures & Improvements	<u>1,000.00</u>	2,000.00
<u>Roads &amp; Sidewalks</u>		
Maintenance	800.00	
Signs	<u>150.00</u>	950.00
<u>Drainage Maintenance</u>		
Catch Basins	500.00	
Culverts	500.00	
Ditches	<u>500.00</u>	1,500.00
<u>Insurance</u>		
General Insurance	4,000.00	

Insurance Contingency fund	250.00	
HAZ-MAT	100.00	
Mosquito Abatement Endorsement	<u>100.00</u>	4,450.00
<b>Total General Fund Expenses Budgeted/Appropriated</b>		<b>\$90,905.00</b>

**TIF Fund:**

Beginning Balance as of May 1, 2009		12,221.29
Estimated TIF Tax Revenue		<u>14,026.04</u>
Estimated Total Available		26,247.33
Estimated Total Expenses for Projects and Incentive Agreements		8,303.59
Estimated Ending Balance as of April 30, 2010		17,943.74
<b>Total TIF Fund Expenses Budgeted/Appropriated</b>		<b>\$8,303.59</b>

**TOTAL BUDGETED/APPROPRIATED: \$99,208.59**

Section Two:

That there is hereby appropriated for the use of the Village of Bismarck for said fiscal year a total of \$99,208.59, such total being divided among the several objects and purposes specified and enumerated and in the particular amounts stated respectively in Section One above, said statements in Section One hereof being hereby incorporated by reference thereto as part of this Section Two with the same effects as if said statements were repeated in their entirety; and that this Section Two shall be and is the annual appropriation ordinance of the Village of Bismarck.

Section Three:

That this ordinance shall be published in pamphlet form.

Section Four:

That this ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form.

Section Five:

Adopted this 19th day of May, 2009, pursuant to roll call vote by the Board of Trustees of the Village of Bismarck, Illinois as follows:

AYES: Julie Boersma, Eldridge Dolin, Dwayne Gettleman, Lee High, Mike Pundt and Karel Volpert

NAYS: None

ABSENTEES OR ABSTENTIONS: None

APPROVED this 19th day of May, 2009.

\_\_\_\_\_  
Village President

ATTEST:

\_\_\_\_\_  
Village Clerk

(SEAL)

**CERTIFICATION OF THE ANNUAL BUDGET  
AND  
APPROPRIATION ORDINANCE  
FOR THE  
VILLAGE OF BISMARCK**

The undersigned, duly elected, qualified and acting Clerk, of the Village of Bismarck, Vermilion County, Illinois does hereby certify that attached hereto is a true and correct copy of the Annual Budget and Appropriation Ordinance of the said Village of Bismarck for the fiscal year beginning May 1, 2009, and ending April 30, 2010, as adopted this 19th day of May, 2009.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of the Village of Bismarck, Vermilion County, Illinois. This certification must be filed within 30 days after the adoption of the Annual Budget and Appropriation Ordinance

Dated this 19th day of May, 2009.

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Village Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

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County Clerk

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
FOR THE  
VILLAGE OF BISMARCK**

The undersigned, President, Chief Fiscal Officer, of the Village of Bismarck, Vermilion County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing body, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (35 ILCS 200/18-50) and on behalf of the Village of Bismarck, Vermilion County, Illinois. This certification must be filed within 30 days after the adoption of the Annual Budget and Appropriation Ordinance.

Dated this 19th day of May, 2009.

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President – Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

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County Clerk

VILLAGE OF BISMARCK

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ORDINANCE NO. 2009 – 1

AN ORDINANCE PROVIDING FOR THE ANNUAL BUDGET  
AND FOR THE APPROPRIATION ORDINANCE

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ADOPTED BY THE  
CORPORATE AUTHORITIES  
OF THE  
VILLAGE OF BISMARCK

MAY 19, 2009

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Published in pamphlet form by authority of the President and Board of Trustees of the Village of Bismarck, Vermilion County, Illinois, the 21st day of May, 2009.