

**ORDINANCE NO. 2010 - 3**

**AN ORDINANCE PROVIDING FOR THE  
ANNUAL BUDGET AND FOR THE APPROPRIATION ORDINANCE  
FOR THE VILLAGE OF BISMARCK, COUNTY OF VERMILION  
STATE OF ILLINOIS, FOR THE FISCAL YEAR 2009-2010  
BEGINNING MAY 1, 2010 AND ENDING APRIL 30, 2011**

NOW, THEREFORE, be it ordained by the President and the Board of Trustees of the Village of Bismarck, Illinois, as follows:

Section One:

That the following budget containing an estimate of expected income and expenses is hereby adopted for the General Fund and TIF Fund:

**General Fund**

Beginning Balance as of May 1, 2010		16,283.00
<u>Estimated Revenue:</u>		
Income Tax	42,350.00	
State Use Tax	6,050.00	
Road & Bridge Tax (Newell Twp. Road Dist.)	3,800.00	
Sales Tax	6,500.00	
AmerenCIPS Right-of-Way Franchise Agreement	1,275.00	
Full Choice Franchise	800.00	
Farmland Rent	<u>200.00</u>	
Estimated General Fund Receipts		60,975.00
Estimated Total Funds Available		77,258.00
Estimated General Fund Expenses		<u>76,880.00</u>
Estimated Ending Balance as of April 30, 2009		378.00

**AMOUNT BUDGETED/APPROPRIATED:**

Estimated Expenses:

Salaries - Net

Mayor	1,790.00	
Clerk	1,080.00	
Treasurer	1,080.00	
Trustees	<u>3,220.00</u>	
		7,170.00

<u>Employees - Net</u>		
Zoning Administrator (net pay & mileage)	9,500.00	
Public Works Employees	<u>3,000.00</u>	12,500.00
<u>Employee Withholding &amp; Employer Contributions</u>	3,800.00	3,800.00
<u>Village Property Taxes</u>		
11.03 acres	70.00	70.00
<u>Stipends</u>		
Planning Commission	150.00	
Zoning Board of Appeals	<u>60.00</u>	210.00
<u>Contractual Services</u>		
Legal Retainer	10,000.00	
Legal Fees	2,000.00	
General Engineering/Professional Service	1,000.00	
BL&N Balance Due	1,000.00	
GIS Projects/Maintenance	1,700.00	
GIS Designs	500.00	
Grant Applications	500.00	
Iroquois Federal Savings & Loan (monthly loan payment-Smith land)	<u>5,000.00</u>	21,700.00
<u>Matching Funds for Grant Projects</u>	200.00	200.00
<u>Memberships and Dues</u>		
KVCB	100.00	
IML	150.00	
Vermilion Advantage	250.00	
Clerk's Association	<u>30.00</u>	530.00
<u>Community Sponsorships and Donations</u>	852.00	852.00
<u>Police Protection &amp; Public Safety</u>	6,800.00	6,800.00
<u>Contingencies</u>	375.00	375.00
<u>Animal Control</u>	500.00	500.00
<u>Annexation Costs &amp; Fees</u>	200.00	200.00

Operating Expenses

Office Rental	1,200.00	
Meeting Room Rental	750.00	
Office Supplies/Equipment	1,000.00	
Postage	350.00	
Post Office Box Rent	45.00	
Safety Deposit Box rent	80.00	
Maintenance & Repair of Equipment	300.00	
Miscellaneous	100.00	
Phone/Fax/E-mail	1,000.00	
Publications & Notices	800.00	
Printing	<u>50.00</u>	
		5,675.00

Education & Training

Seminar Registrations and fees	200.00	
Meals	100.00	
Mileage	250.00	
Lodging	200.00	
Publications	<u>100.00</u>	
		850.00

Public Works

Vehicle Maintenance	500.00	
Fuel	400.00	
Maintenance Equipment & Supplies	1,500.00	
Mosquito Abatement Chemicals/Supplies	3,448.00	
Building Rental	2,400.00	
Street Decorations	400.00	
Keep Bismarck Beautiful (KBB)	<u>500.00</u>	
		9,148.00

Drainage Capital Projects

Land/Easement Acquisition	350.00	
Construction of Structures & Improvements	<u>350.00</u>	
		700.00

Roads & Sidewalks

Maintenance	150.00	
Signs	<u>150.00</u>	
		300.00

Drainage Maintenance

Catch Basins	300.00	
Culverts	300.00	
Ditches	<u>300.00</u>	
		900.00

<u>Insurance</u>		
General Insurance	4,000.00	
Insurance Contingency fund	200.00	
HAZ-MAT	100.00	
Mosquito Abatement Endorsement	<u>100.00</u>	
		4,400.00
<b>Total General Fund Expenses Budgeted/Appropriated</b>		<b>\$76,880.00</b>

<b><u>TIF Fund:</u></b>		
Beginning Balance as of May 1, 2010		22,095.66
Estimated TIF Tax Revenue		<u>18,604.54</u>
Estimated Total Available		40,700.20
Estimated Total Expenses for Projects and Incentive Agreements		8,785.52
Estimated Ending Balance as of April 30, 2011		31,914.68
<b>Total TIF Fund Expenses Budgeted/Appropriated</b>		<b>\$8,785.52</b>

**TOTAL BUDGETED/APPROPRIATED: \$85,665.52**

Section Two:

That there is hereby appropriated for the use of the Village of Bismarck for said fiscal year a total of \$85,665.52, such total being divided among the several objects and purposes specified and enumerated and in the particular amounts stated respectively in Section One above, said statements in Section One hereof being hereby incorporated by reference thereto as part of this Section Two with the same effects as if said statements were repeated in their entirety; and that this Section Two shall be and is the annual appropriation ordinance of the Village of Bismarck.

Section Three:

That this ordinance shall be published in pamphlet form.

Section Four:

That this ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form.

Section Five:

Adopted this 15th day of June, 2010, pursuant to roll call vote by the Board of Trustees of the Village of Bismarck, Illinois as follows:

AYES: Julie Boersma, Dwayne Gettleman, Lee High, Mike Pundt and Karel Volpert

NAYS: None

ABSENTEES OR ABSTENTIONS: None

APPROVED this 15th day of June, 2010.

\_\_\_\_\_  
Village President

ATTEST:

\_\_\_\_\_  
Village Clerk

(SEAL)

**CERTIFICATION OF THE ANNUAL BUDGET  
AND  
APPROPRIATION ORDINANCE  
FOR THE  
VILLAGE OF BISMARCK**

The undersigned, duly elected, qualified and acting Clerk, of the Village of Bismarck, Vermilion County, Illinois does hereby certify that attached hereto is a true and correct copy of the Annual Budget and Appropriation Ordinance of the said Village of Bismarck for the fiscal year beginning May 1, 2010, and ending April 30, 2011, as adopted this 15th day of June, 2010.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of the Village of Bismarck, Vermilion County, Illinois. This certification must be filed within 30 days after the adoption of the Annual Budget and Appropriation Ordinance

Dated this 15th day of June, 2010.

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Village Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

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County Clerk

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
FOR THE  
VILLAGE OF BISMARCK**

The undersigned, President, Chief Fiscal Officer, of the Village of Bismarck, Vermilion County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing body, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (35 ILCS 200/18-50) and on behalf of the Village of Bismarck, Vermilion County, Illinois. This certification must be filed within 30 days after the adoption of the Annual Budget and Appropriation Ordinance.

Dated this 15th day of June, 2010.

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President – Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

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County Clerk

VILLAGE OF BISMARCK

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AN ORDINANCE PROVIDING FOR THE ANNUAL BUDGET  
AND FOR THE APPROPRIATION ORDINANCE

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ADOPTED BY THE  
CORPORATE AUTHORITIES  
OF THE  
VILLAGE OF BISMARCK

June 15, 2010

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Published in pamphlet form by authority of the President and Board of Trustees of the Village of Bismarck, Vermilion County, Illinois, the 15th day of June, 2010.