

VILLAGE OF BISMARCK

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ORDINANCE NO. 2012 - 85

AN ORDINANCE PROVIDING FOR THE ANNUAL BUDGET  
AND FOR THE APPROPRIATION ORDINANCE

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ADOPTED BY THE  
CORPORATE AUTHORITIES  
OF THE  
VILLAGE OF BISMARCK

July 17, 2012

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Published in pamphlet form by authority of the President and Board of Trustees of the Village of Bismarck, Vermilion County, Illinois, the 17th day of July, 2012.

VILLAGE OF BISMARCK

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ORDINANCE NO. 2012 – 5

AN ORDINANCE PROVIDING FOR THE ANNUAL BUDGET  
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**ORDINANCE NO. 2012 - 5**

**AN ORDINANCE PROVIDING FOR THE  
ANNUAL BUDGET AND FOR THE APPROPRIATION ORDINANCE  
FOR THE VILLAGE OF BISMARCK, COUNTY OF VERMILION  
STATE OF ILLINOIS, FOR THE FISCAL YEAR 2012-2013  
BEGINNING MAY 1, 2012 AND ENDING APRIL 30, 2013**

NOW, THEREFORE, be it ordained by the President and the Board of Trustees of the Village of Bismarck, Illinois, as follows:

Section One:

That the following budget containing an estimate of expected income and expenses is hereby adopted for the General Fund:

**General Fund**

Beginning Balance as of May 1, 2012		29,539.00
<u>Estimated Revenue:</u>		
Income Tax	44,403.00	
State Use Tax	8,436.00	
Road & Bridge Tax (Newell Twp. Road Dist.)	3,800.00	
Sales Tax	6,500.00	
AmerenCIPS Right-of-Way Franchise Agreement	1,275.00	
Full Choice Franchise	800.00	
Farmland Rent	<u>500.00</u>	
Estimated General Fund Receipts		85,253.00
Estimated Total Funds Available		114,792.00
Estimated General Fund Expenses		<u>114,373.00</u>
Estimated Ending Balance as of April 30, 2013		519.00

**AMOUNT BUDGETED/APPROPRIATED:**

Estimated Expenses:

<u>Salaries - Net</u>		
Mayor	1,790.00	
Clerk	1,080.00	
Treasurer	1,080.00	
Trustees	<u>3,220.00</u>	
		7,170.00

<u>Employees - Net</u>		
Zoning Administrator (net pay & mileage)	5,500.00	
Public Works Employees	<u>3,000.00</u>	8,500.00
<u>Employee Withholding &amp; Employer Contributions</u>	4,000.00	4,000.00
<u>Village Property Taxes</u>		
11.03 acres	80.00	80.00
<u>Stipends</u>		
Planning Commission	150.00	
Zoning Board of Appeals	<u>60.00</u>	210.00
<u>Contractual Services</u>		
Attorney Fees	10,000.00	
Legal Fees	2,000.00	
General Engineering/Professional Service	1,000.00	
Financial Consultation	100.00	
Audit	3,000.00	
BL&N Balance Due	1,000.00	
GIS Projects/Maintenance	1,700.00	
GIS Designs	500.00	
Grant Applications	500.00	
Iroquois Federal Savings & Loan (monthly loan payment-Smith land)	<u>5,000.00</u>	24,800.00
<u>Matching Funds for Grant Projects</u>	1500.00	1500.00
<u>Memberships and Dues</u>		
KVCB	100.00	
IML	150.00	
Vermilion Advantage	250.00	
Clerk's Association	<u>45.00</u>	545.00
<u>Community Sponsorships and Donations</u>	500.00	500.00
<u>Police Protection &amp; Public Safety</u>	6,800.00	6,800.00
<u>Contingencies</u>	400.00	400.00
<u>Animal Control</u>	3,000.00	3,000.00

<u>Annexation Costs &amp; Fees</u>	200.00	200.00
<u>Operating Expenses</u>		
Office Rental	100.00	
Meeting Room Rental	750.00	
Office Supplies/Equipment	3,000.00	
Postage	540.00	
Post Office Box Rent	50.00	
Safety Deposit Box rent	80.00	
Maintenance & Repair of Equipment	300.00	
Miscellaneous	100.00	
Mileage	500.00	
Office & Meeting Room Furniture	3,000.00	
Phone/Fax/E-mail	1,000.00	
Publications & Notices	1,200.00	
Printing	<u>50.00</u>	
		10,670.00
<u>Education &amp; Training</u>		
Seminar Registrations and fees	500.00	
Meals	400.00	
Mileage	250.00	
Lodging	400.00	
Publications	<u>100.00</u>	
		1,650.00
<u>Public Works</u>		
Vehicle Maintenance	1,000.00	
Fuel	400.00	
Maintenance Equipment & Supplies	1,500.00	
Mosquito Abatement Chemicals/Supplies	3,448.00	
Building Rental	2,400.00	
Outdoor Warning Siren Maintenance	300.00	
Street Decorations	500.00	
Keep Bismarck Beautiful (KBB)	<u>500.00</u>	
		10,048.00
<u>Drainage Capital Projects</u>		
Land/Easement Acquisition	350.00	
Construction of Structures & Improvements	<u>350.00</u>	
		700.00
<u>Roads &amp; Sidewalks</u>		
Street Lights	6,000.00	
Street Repairs	5,000.00	
Maintenance	150.00	
Signs	<u>150.00</u>	
		11,300.00

<u>Drainage Maintenance</u>		
Driveway Culverts	3,600.00	
Catch Basins	300.00	
Culverts	300.00	
Ditches	<u>300.00</u>	4,500.00
<u>Real Estate Acquisition</u>		
Option on WWTP site	5,000.00	
Village Office	<u>1,000.00</u>	6,000.00
<u>Building Improvements</u>		
Village Hall Improvements & Repairs	7,000.00	7,000.00
<u>Insurance</u>		
General Insurance	4,600.00	
Insurance Contingency fund	200.00	
HAZ-MAT	100.00	
Mosquito Abatement Endorsement	<u>100.00</u>	5,000.00
<b>Total General Fund Expenses Budgeted/Appropriated</b>		<b>\$114,373.00</b>

Section Two:

That there is hereby appropriated for the use of the Village of Bismarck for said fiscal year a total of \$ 114,373.00, such total being divided among the several objects and purposes specified and enumerated and in the particular amounts stated respectively in Section One above, said statements in Section One hereof being hereby incorporated by reference thereto as part of this Section Two with the same effects as if said statements were repeated in their entirety; and that this Section Two shall be and is the annual appropriation ordinance of the Village of Bismarck.

Section Three:

That this ordinance shall be published in pamphlet form.

Section Four:

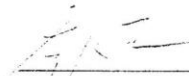
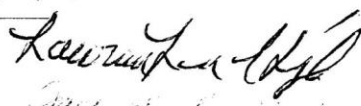


That this ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form.

Section Five:

Adopted this 17th day of July, 2012, pursuant to roll call vote by the Board of Trustees of the Village of Bismarck, Illinois as follows:

AYES: \_\_\_\_\_  
NAYS: \_\_\_\_\_  
ABSENTEES OR ABSTENTIONS: \_\_\_\_\_

APPROVED this 17th day of July, 2012.

  
\_\_\_\_\_  
Village President - *Acting*  
  
  


ATTEST:  
\_\_\_\_\_  
Village Clerk

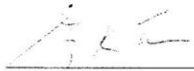
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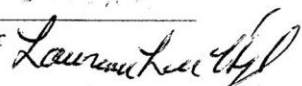


**CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
FOR THE  
VILLAGE OF BISMARCK**

The undersigned, President, Chief Fiscal Officer, of the Village of Bismarck, Vermilion County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing body, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (35 ILCS 200/18-50) and on behalf of the Village of Bismarck, Vermilion County, Illinois. This certification must be filed within 30 days after the adoption of the Annual Budget and Appropriation Ordinance.

Dated this 17th day of July, 2012.

  
\_\_\_\_\_  
John Blaine  
President - Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
County Clerk



**CERTIFICATION OF THE ANNUAL BUDGET  
AND  
APPROPRIATION ORDINANCE  
FOR THE  
VILLAGE OF BISMARCK**

The undersigned, duly elected, qualified and acting Clerk, of the Village of Bismarck, Vermilion County, Illinois does hereby certify that attached hereto is a true and correct copy of the Annual Budget and Appropriation Ordinance of the said Village of Bismarck for the fiscal year beginning May 1, 2012, and ending April 30, 2013, as adopted this 17th day of July, 2012.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of the Village of Bismarck, Vermilion County, Illinois. This certification must be filed within 30 days after the adoption of the Annual Budget and Appropriation Ordinance

Dated this 17th day of July, 2012.

\_\_\_\_\_  
Village Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
County Clerk