

TIF Fund

Beginning Balance as of May 1, 2021		45,000
Expected Income(Real Estate Tax)		27,000
Total Funds Available		72,000
Total Appropriations		19,250
Expected Balance April 30, 2022		52,750

Sanitary Sewer Construction Fund

Beginning Balance as of May 1, 2021	0	
Expected Income:		
EIEDD Grant for Sewer System	0	
STAG Grant	0	
CDAP Grant	0	
State and Federal Loans	0	
Total Expected Income:		0
Total Funds Available:		0
Total Appropriations	0	0
Expected Balance as of April 30, 2022		0

Section Two: That the following be and the same is hereby adopted as the budget of the Village of Bismarck for the fiscal year beginning May 1, 2021 and ending April 30, 2022; said budget to be in full force and effect from and after its' passage.

General Village Fund	
Animal Control	500
Audit Expenses	2,000
Building Maintenance	1,500
Clean Up Day	1,000
Computer - Backup and Anti virus	300
County Police reimbursement	7,000
Culverts/Ditches	3,500
Donations	2,000
Education and Training	450
Engineering	20,000
Equipment Rental	250
Gas and Oil (vehicle)	400
Insurance	7,000
Internet / Telephone	1,000
Keep Bismarck Beautiful	650
Legal Fees	15,000
Maintenance Supplies	2,000
Membership Fees	700
Mosquito Abatement	2,000
Office Supplies	2,000
Postage	400
Property Taxes	250
Public Works Payroll	8,000
Repair and Maintenance	1,500
Roads and sidewalks	4,500
Salaries – Trustees	3,600
Salary – Clerk	2,400
Salary – Treasurer	2,400
Salary – Village President	3,600
Salary and Payroll Taxes of Employees – Village	5,300
Street Decorations	500
Street Lights	6,000
Water	400
Utilities (heat, power,) Office & Garage	2,000
Web Page	300
Total General Fund	110,400

TIF Fund		
Consulting Fees	500	
Attorney Fees	500	
Stewart Grain Redevelopment Disbursement	17,000	
Audit	750	
Building Remodeling	0	
Engineering Fees (New to TIF)	500	
Total TIF Appropriation		19,250
Sanitary Sewer Construction Operating Fund		
Engineering	0	
Reimbursement to General Fund - engineering	0	
Construction Materials, permits fees, Labor Costs, Contingencies,	0	
Total Sanitary Construction Operating Fund		0
<p>Section Three: That there is hereby appropriated for the use of the Village of Bismarck for said fiscal year a total of \$0, such total being divided among the several particular amounts stated respectively in section two above, said statements in section two herof being hereby incorporated by reference hereto as part of this section three shall be and is the annual appropriation ordinance of the Village of Bismarck passed by the Board of Trustees of the said Village of Bismarck and approved by the President as required by law.</p>		

Section Four: That this ordinance shall be in full force and effect from and after its passage and approval.

FILED
APR 29 2021
Clerk
COUNTY CLERK
VERMILION, IL

Section Five: Passed this 20th day of April, 2021 pursuant to a roll call vote by the Board of Trustees of the Village of Bismarck, Illinois as follows:

Ayes: Mary Foster Jerry L. Knight
[Signature]
[Signature]
Rachel Volpert

Nayes:

Absentees or

Abstentions:

Approved this 20th day of April, 2021

Attest:

Brandye Keizer
Village Clerk

Published in pamphlet form this 20th day of April, 2021