

Ordinance No. 18-4-2022-3

Budget 2022 - 2023

An ordinance providing for the annual budget and for the appropriation ordinance for the Village of Bismarck, County of Vermilion, State of Illinois, for the fiscal year 2022 - 2023, beginning May 1, 2022, and ending April 30, 2023.

Now Therefore, be it ordained by the President and the Board of Trustees of the Village of Bismarck, Illinois, as follows:

Section One: That the following is the estimate of expected income and expected year-ending balance for the fiscal year beginning May 1, 2022 and ending April 30, 2023:

General Fund

Beginning Balance as of May 1, 2022	300,000	
Expected Income:		
State of Illinois Revenue sharing	75,000	
Ameren	800	
Interest Income	10	
Farmland Rent	700	
Newell Twnshp Road and Bridge	2,300	
Excise Tax Dispersment formerly Telecommunications Tax	8,000	
Zoning Permit Apps	100	
Clean-up Day	200	
Village Property Tax	12,000	
Total Expected Income		99,110
Total Funds available		399,110
Total Appropriations		123,850
Expected ending balance, April 30, 2022		275,260



FILED

APR 29 2022

Cathy Jenkins
COUNTY CLERK
VERMILION CO. IL

TIF Fund		
Beginning Balance as of May 1, 2022		72,946
Expected Income(Real Estate Tax)		27,000
Total Funds Available		99,946
Total Appropriations		19,250
Expected Balance April 30, 2023		80,696
Sanitary Sewer Construction Fund		
Beginning Balance as of May 1, 2022	0	
Expected Income:		
EIEDD Grant for Sewer System	0	
STAG Grant	0	
CDAP Grant	0	
State and Federal Loans	0	
Total Expected Income:		0
Total Funds Available:		0
Total Appropriations	0	0
Expected Balance as of April 30, 2023		0
Section Two: That the following be and the same is hereby adopted as the budget of the Village of Bismarck for the fiscal year beginning May 1, 2022 and ending April 30, 2023; said budget to be in full force and effect from and after its' passage.		



General Village Fund		
Animal Control		600
Audit Expenses		2,000
Building Maintenance		1,500
Clean Up Day		1,750
Computer - Backup and Anti virus		300
County Police reimbursement		7,000
Culverts/Ditches		5,000
Donations		2,000
Education and Training		450
Engineering		20,000
Equipment Rental		250
Gas and Oil (vehicle)		800
Insurance		7,000
Internet / Telephone		1,000
Keep Bismarck Beautiful		1,000
Legal Fees		20,000
Maintenance Supplies		2,000
Membership Fees		700
Mosquito Abatement		2,000
Office Supplies		2,300
Postage		400
Property Taxes		300
Public Works Payroll		8,000
Repair and Maintenance		1,500
Roads and sidewalks		6,500
Salaries – Trustees (6 x 600)	3,220	3,600
Salary – Clerk		3,600
Salary – Treasurer		3,600
Salary – Village President		3,600
Salary and Payroll Taxes of Employees – Village		5,300
Street Decorations		500
Street Lights		6,000
Water		400
Utilities (heat, power,) Office & Garage		2,500
Web Page		400
Total General Fund		123,850



Section Four: That this ordinance shall be in full force and effect from and after its passage and approval.

Section Five: Passed this 18th day of April, 2022 pursuant to a roll call vote by the Board of Trustees of the Village of Bismarck, Illinois as follows:

Ayes: Tony Z Light Karel Wolpert Sheld Switzer
Mary P. Miller MP


Nays: 0

Absentees or

Abstentions: Kris Kizer

Approved this 18th day of April, 2022

Attest:


Brandye Kizer
Village Clerk

Published in pamphlet form this 18th day of April, 2022